



Rep. Greg Harris

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09800HB6072ham001

HDS098 00014 CIN 30071 a

1 AMENDMENT TO HOUSE BILL 6072

2 AMENDMENT NO. _____. Amend House Bill 6072, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 1. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenditures of the Department of
10 Human Services:

11 Payable from General Revenue Fund:

12	For Personal Services	340,288,200
13	For State Contributions to Social Security	<u>29,705,300</u>
14	Total	\$377,993,500

1 Section 2. The sum of \$40,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Commitment to
 3 Human Services Fund to the Department of Human Services to
 4 meet its operational expenses for the fiscal year beginning
 5 July 1, 2014.

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Department of Human Services for income assistance and
 10 related distributive purposes, including such Federal funds
 11 as are made available by the Federal Government for the
 12 following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

15 Payable from General Revenue Fund:

16 For Aid to Aged, Blind or Disabled
 17 under Article III30,228,600
 18 For Temporary Assistance for Needy
 19 Families under Article IV
 20 and other social services including
 21 Emergency Assistance for families
 22 with Dependent Children181,059,700
 23 For State Transitional Assistance5

1 For State Family and Child Assistance Program5
2 For Refugees1,840,000
3 For Funeral and Burial Expenses under
4 Articles III, IV, and V, including
5 prior year costs9,485,000
6 For Grants Associated with Child Care
7 Services, Including Operating and
8 Administrative Costs312,490,700
9 For Grants and for Administrative
10 Expenses associated with Refugee
11 Social Services208,700
12 For costs associated with the
13 Illinois Welcoming Centers1,038,900
14 For Grants and Administrative
15 Expenses associated with Immigrant
16 Integration Services and for
17 other Immigrant Services pursuant
18 to 305 ILCS 5/12-4.346,693,600
19 Payable from Employment and Training Fund:
20 For Temporary Assistance for Needy
21 Families under Article IV
22 and other social services including
23 Emergency Assistance for families
24 with Dependent Children in accordance with
25 applicable laws and regulations

1 for the State portion of federal
 2 funds made available by the American
 3 Recovery and Reinvestment Act
 4 of 200920,000,000
 5 Total \$563,045,210

6 Payable from the Commitment to Human Services Fund:

7 For grants associated with Child Care
 8 Services, Including Operating and
 9 Administrative Costs46,244,900

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than ten percent of the
 12 total appropriation of General Revenue Funds in Section 5
 13 above "For Income Assistance and Related Distributive
 14 Purposes" among the various purposes therein enumerated.

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenditures of the Department of
 19 Human Services:

20 ADMINISTRATIVE AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22 For Personal Services0
 23 For State Contributions to Social Security0

1	For Group Insurance	0
2	For Contractual Services	3,061,800
3	For Contractual Services:	
4	For Leased Property Management	41,659,300
5	For Contractual Services:	
6	For CMS Fleet Management	2,026,800
7	For Contractual Services:	
8	For Press Information Officers Management	206,000
9	For Contractual Services:	
10	For Graphic Design Management	56,700
11	For Travel	170,300
12	For Commodities	955,100
13	For Printing	1,283,000
14	For Equipment	222,100
15	For Telecommunications Services	1,374,900
16	For Operation of Auto Equipment	<u>179,000</u>
17	Total	\$51,195,000
18	Payable from Vocational Rehabilitation Fund:	
19	For Personal Services	4,175,900
20	For Retirement Contributions	1,768,000
21	For State Contributions to Social Security	319,500
22	For Group Insurance	1,495,000
23	For Contractual Services	331,000
24	For Contractual Services:	
25	For Leased Property Management	5,076,200

1	For Travel	61,000
2	For Commodities	36,500
3	For Printing	7,000
4	For Equipment	48,600
5	For Telecommunications Services	226,500
6	For Operation of Auto Equipment	<u>28,500</u>
7	Total	\$13,573,700
8	For Contractual Services:	
9	For Leased Property Management:	
10	Payable from Prevention and Treatment of Alcoholism	
11	and Substance Abuse Block Grant Fund	0
12	Payable from Federal National Community	
13	Services Grant Fund	0
14	Payable from DHS Special Purposes Trust Fund	200,000
15	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
16	Payable from Early Intervention Services	
17	Revolving Fund	0
18	Payable from DHS Federal Projects Fund	0
19	Payable from USDA Women, Infants and	
20	Children Fund	80,000
21	Payable from Local Initiative Fund	25,000
22	Payable from Domestic Violence	
23	Shelter and Service Fund	0
24	Payable from Maternal and Child	
25	Health Services Block Grant Fund	40,000

1	Payable from Community Mental Health Services	
2	Block Grant Fund	0
3	Payable from Juvenile Justice Trust Fund	0
4	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
5	Total	\$3,523,600
6	Payable from DHS Private Resources Fund:	
7	For Grants and Costs associated with Human	
8	Services Activities funded by Grants or	
9	Private Donations	10,000
10	Payable from Mental Health Fund:	
11	For Costs associated with Mental Health and	
12	Developmental Disabilities Special Projects	6,000,000
13	For costs associated with DHS inter-agency	
14	Support Services	3,000,000
15	For expenses associated with Energy	
16	Conservation and Efficiency programs	1,000,000
17	Payable from DHS Recoveries Trust Fund:	
18	For Deposit into the DHS Technology	
19	Initiative Fund	5,000,000
20	For ordinary and contingent expenses	16,263,000
21	Payable from DHS Technology Initiative Fund:	
22	For Expenses of the Framework Project	<u>15,000,000</u>
23	Total	\$46,273,000

24

ADMINISTRATIVE AND PROGRAM SUPPORT

1 GRANTS-IN-AID

2 Section 15. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services for the purposes hereinafter
5 named:

6 GRANTS-IN-AID

7 For Tort Claims:

8	Payable from General Revenue Fund	475,000
9	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
10	Total	\$485,000

11 For Reimbursement of Employees for
12 Work-Related Personal Property Damages:

13	Payable from General Revenue Fund	10,900
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14 For Grants and administrative expenses
15 associated with the Open Door Project:

16	Payable from DHS Private Resources Fund	<u>315,500</u>
17	Total	\$326,400

18 PERMANENT IMPROVEMENTS

19 Section 20. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the General
21 Revenue Fund to the Department of Human Services for repairs
22 and maintenance, roof repairs and/or replacements and
23 miscellaneous at the Department's various facilities and are
24 to include capital improvements including construction,

1 reconstruction, improvements, repairs and installation of
 2 capital facilities, cost of planning, supplies, materials,
 3 and all other expenses required for roof and other types of
 4 repairs and maintenance, capital improvements and demolition.

5 No contract shall be entered into or obligations incurred
 6 for any expenditures from appropriations made in this Section
 7 of the Article until after the purposes and amounts have been
 8 approved in writing by the Governor.

9 For Repair, Maintenance and other Capital

10 Improvements at various facilities1,491,100

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Human Services as follows:

14 REFUNDS

15 Payable from General Revenue Fund7,700

16 Payable from Mental Health Fund100,000

17 Payable from Vocational Rehabilitation Fund5,000

18 Payable from Drug Treatment Fund5,000

19 Payable from Sexual Assault Services Fund400

20 Payable from Early Intervention

21 Services Revolving Fund300,000

22 Payable from DHS Federal Projects Fund25,000

23 Payable from USDA Women, Infants and Children Fund200,000

24 Payable from Maternal and Child Health

1	Services Block Grant Fund	5,000
2	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
3	Total	\$678,100

4 Section 30. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to the
7 Department of Human Services for ordinary and contingent
8 expenses:

9 MANAGEMENT INFORMATION SERVICES

10	Payable from General Revenue Fund:	
11	For Personal Services	0
12	For State Contributions to Social Security	0
13	For Contractual Services	17,745,900
14	For Contractual Services:	
15	For Information Technology Management	35,422,600
16	For Travel	24,000
17	For Commodities	9,500
18	For Equipment	43,300
19	For Telecommunications Services	<u>2,989,700</u>
20	Total	\$56,235,000

21 Payable from Mental Health Fund:
22 For costs related to the provision
23 of MIS support services provided to
24 Departmental and Non-Departmental

1	organizations	6,636,600
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	1,345,300
4	For Retirement Contributions	569,600
5	For State Contributions to Social Security	102,900
6	For Group Insurance	299,000
7	For Contractual Services	205,000
8	For Contractual Services:	
9	For Information Technology Management	280,700
10	For Travel	10,000
11	For Commodities	30,600
12	For Printing	5,800
13	For Equipment	50,000
14	For Telecommunications Services	550,000
15	For Operation of Auto Equipment	<u>2,800</u>
16	Total	\$3,451,700
17	Payable from USDA Women, Infants and Children Fund:	
18	For Personal Services	318,400
19	For Retirement Contributions	134,800
20	For State Contributions to Social Security	24,400
21	For Group Insurance	69,000
22	For Contractual Services	25,400
23	For Contractual Services:	
24	For Information Technology Management	11,900
25	For Electronic Data Processing	<u>0</u>

1	Total	\$583,900
2	Payable from Maternal and Child Health Services	
3	Block Grant Fund:	
4	For Operational Expenses Associated with	
5	Support of Maternal and Child Health	
6	Programs	406,300

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 BUREAU OF DISABILITY DETERMINATION SERVICES

11	Payable from Old Age Survivors' Insurance Fund:	
12	For Personal Services	35,753,400
13	For Retirement Contributions	15,137,600
14	For State Contributions to Social Security	2,735,100
15	For Group Insurance	10,580,000
16	For Contractual Services	11,601,800
17	For Travel	198,000
18	For Commodities	379,100
19	For Printing	384,000
20	For Equipment	1,600,900
21	For Telecommunications Services	1,404,700
22	For Operation of Auto Equipment	<u>100</u>
23	Total	\$79,774,700

1 Section 40. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For Services to Disabled Individuals:

7 Payable from Old Age Survivors' Insurance25,000,000

8 Section 45. The following named amount, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Human Services:

11 HOME SERVICES PROGRAM

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14 For Purchase of Services of the
15 Home Services Program, pursuant
16 to 20 ILCS 2405/3, including
17 operating, administrative, and
18 prior year costs334,075,400

19 For Capitated Care Coordination30,100,000

20 Total \$364,175,400

21 Payable from the Commitment to Human Services Fund:

22 For Purchase of Services of the
23 Home Services Program, pursuant
24 to 20 ILCS 2405/3, including

1 operating, administrative, and
 2 prior year costs21,411,800

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than 10 percent of the
 5 total appropriation of General Revenue Funds in Section 45
 6 above among the various purposes therein enumerated.

7 Section 50. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 For all costs and administrative expenses
 13 associated with Community Reintegration program:
 14 Payable from General Revenue Fund1,262,700

15 Payable from the Home Services Medicaid Trust Fund:

16 For Purchase of Services of the
 17 Home Services Program, pursuant
 18 to 20 ILCS 2405/3, including
 19 operating, administrative, and
 20 prior year costs:246,000,000

21 Section 55. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	0
5	For State Contribution to	
6	Social Security	0
7	For Contractual Services	972,100
8	For Travel	80,500
9	For Commodities	17,100
10	For Equipment	3,900
11	For Telecommunications Services	<u>173,600</u>
12	Total	\$1,247,000

13 Payable from Community Mental Health Services

14 Block Grant Fund:

15	For Personal Services	816,400
16	For Retirement Contributions	345,700
17	For State Contributions to Social Security	62,500
18	For Group Insurance	207,000
19	For Contractual Services	119,400
20	For Travel	10,000
21	For Commodities	5,000
22	For Equipment	<u>5,000</u>
23	Total	\$1,571,000

24 Section 60. The sum of \$233,587,200, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Human Services for costs associated
3 with the operation of State Operated Mental Health Facilities
4 or the costs associated with services for the transition of
5 State Operated Mental Health Facilities residents to
6 alternative community settings.

7 Section 65. The sum of \$45,412,400, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Human Services for grants and
10 administrative expenses associated with the Department's
11 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
12 support of the Department's efforts to expand home and
13 community-based services, including rebalancing and
14 transition costs associated with compliance with consent
15 decrees.

16 Section 75. The following named sums, or so much thereof
17 as may be necessary, respectively, for the purposes
18 hereinafter named, are appropriated to the Department of
19 Human Services for Grants-In-Aid and Purchased Care in its
20 various regions pursuant to Sections 3 and 4 of the Community
21 Services Act and the Community Mental Health Act:

22 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

1 For all costs and administrative expenses
2 for Community Service Programs for
3 Persons with Mental Illness, Child and
4 Adolescent Mental Health Programs and Mental
5 Health Transitions or State Operated
6 Mental Health Facilities:
7 Payable from General Revenue Fund178,304,100
8 For Community Service Grant Programs for
9 Persons with Mental Illness:
10 Payable from Community Mental Health
11 Services Block Grant Fund16,025,400
12 For costs associated with Capitated
13 Care Coordination:
14 Payable from General Revenue Fund52,850,000
15 For Community Service Grant Programs for
16 Persons with Mental Illness including
17 administrative costs:
18 Payable from DHS Federal Projects Fund16,036,100
19 Payable from the Department of Human
20 Services Community Services Fund20,000,000
21 Payable from General Revenue Fund:
22 For costs associated with the Purchase and
23 Disbursement of Psychotropic Medications
24 for Mentally Ill Clients in the Community1,938,300
25 For grants for Mental Health Individual Care

1 Grants or for other child and adolescent
2 mental health services15,415,000
3 For child and adolescent mental health
4 services, including, but not limited to,
5 short-term residential treatment,
6 respite services, community-based
7 services, treatment and supports, including
8 Families at risk of lockout or re-homing7,000,000
9 For Supportive MI Housing16,302,300
10 For costs associated with the Specialized
11 Mental Health Rehabilitative Facility
12 Community Programs16,720,300
13 For the costs associated with Mental Health
14 Balancing Incentive Programs4,326,000
15 Payable from Community Mental Health
16 Medicaid Trust Fund:
17 For all costs and administrative
18 expenses associated with Medicaid
19 Services and Community Services for
20 Persons with Mental Illness, including
21 prior year costs92,902,400
22 For costs associated with Capitated
23 Care Coordination30,000,000
24 For Community Service Grant Programs for
25 Children and Adolescents with Mental Illness:

1 Payable from Community Mental Health Services
 2 Block Grant Fund4,341,800
 3 Payable from Community Mental Health
 4 Services Block Grant Fund:
 5 For Teen Suicide Prevention Including
 6 Provisions Established in Public Act
 7 85-0928206,400

8 The Department, with the consent in writing from the
 9 Governor, may reappropriation not more than 10 percent of the
 10 total appropriation of General Revenue Funds in Section 75
 11 above among the various purposes therein enumerated.

12 The Department, with the consent in writing from the
 13 Governor, may reappropriation not more than 10 percent of the
 14 total appropriation of Community Mental Health Medicaid Trust
 15 Funds in Section 75 above among the various purposes therein
 16 enumerated.

17 Section 80. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenditures of the Department of
 21 Human Services:

22 INSPECTOR GENERAL

23 Payable from General Revenue Fund:
 24 For Personal Services0

1	For State Contributions to Social Security	0
2	For Contractual Services	85,300
3	For Travel	176,000
4	For Commodities	22,600
5	For Equipment	54,400
6	For Telecommunications Services	<u>94,300</u>
7	Total	\$432,600

8 Section 85. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For State Contribution to	
15	Social Security	0
16	For Contractual Services	149,700
17	For Travel	166,800
18	For Commodities	16,800
19	For Equipment	294,200
20	For Telecommunications Services	66,300
21	For Operation of Automotive Equipment	<u>0</u>
22	Total	\$693,800

23 Section 90. The sum of \$291,956,800, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Human Services for costs associated
 3 with the operation of State Operated Developmental Centers or
 4 the costs associated with services for the transition of
 5 State Operated Developmental Center residents to alternative
 6 community settings.

7 Section 95. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the purposes
 9 hereinafter named, are appropriated to the Department of
 10 Human Services for Grants-In-Aid and Purchased Care in its
 11 various regions pursuant to Sections 3 and 4 of the Community
 12 Services Act and the Community Mental Health Act:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For all costs associated with
 16 Community Based Services for
 17 Persons with Developmental Disabilities
 18 and for Intermediate Care Facilities
 19 for the Mentally Retarded and
 20 Alternative Community Programs
 21 Payable from General Revenue Fund797,873,000
 22 For costs associated with the Developmental
 23 Disabilities Balancing Incentive Programs
 24 Payable from General Revenue Fund7,400,000

1 For Intermediate Care Facilities
2 for the Mentally Retarded and
3 Alternative Community Programs
4 including prior year costs
5 Payable from Care Provider Fund for Persons
6 with a Developmental Disability52,000,000

7 For Community Based Services for
8 Persons with Developmental
9 Disabilities at the approximate
10 cost set forth below:

11 Payable from Mental Health Fund9,965,600
12 Payable from Community Developmental
13 Disability Services Medicaid Trust Fund50,000,000

14 Total \$888,877,800

15 Payable from the Commitment to Human Services Fund:
16 For all costs associated with
17 Community Based Services for
18 Persons with Developmental Disabilities
19 and for Intermediate Care Facilities
20 for the Mentally Retarded and
21 Alternative Community Programs24,960,800

22 Payable from General Revenue Fund:
23 For costs associated with the provision
24 of Specialized Services to Persons with
25 Developmental Disabilities7,691,400

1	For a grant to the Autism Program for an	
2	Autism Diagnosis Education Program	
3	For Young Children	4,300,000
4	For a Grant to Best Buddies	500,000
5	For a grant to the ARC of Illinois	
6	For the Life Span Project	472,200
7	For Developmental Disability Quality	
8	Assurance Waiver	487,000
9	For costs associated with Developmental	
10	Disability Community Transitions or	
11	State Operated Facilities	14,513,800
12	For costs associated with young adults	
13	Transitioning from the Department of	
14	Children and Family Services to the	
15	Developmental Disability Service	
16	System	<u>2,458,700</u>
17	Total	\$30,423,100
18	Payable from Special Olympics Illinois Fund:	
19	For the costs associated with Special Olympics	100,000

20 Section 100. The sum of \$370,000,000, or so much thereof
21 as may be necessary, is appropriated from the Healthcare
22 Provider Relief Fund to the Department of Human Services for
23 medical bills and related expenses.

1 Section 105. The sum of \$34,450,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Human Services from the Health and Human Services Medicaid
 4 Trust Fund for awards and grants to developmental
 5 disabilities and/or mental health programs.

6 Section 110. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Human Services for Payments to Community
 9 Providers and Administrative Expenditures, including such
 10 Federal funds as are made available by the Federal Government
 11 for the following purpose:

12 Payable from Autism Research Checkoff Fund:

13 For costs associated with autism research100,000

14 Payable from Autism Awareness Fund:

15 For costs associated with autism awareness100,000

16 Section 115. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the objects and purposes hereinafter named, to the
 19 Department of Human Services:

20 ADDICTION TREATMENT

21 Payable from General Revenue Fund:

22 For Personal Services0

23 For State Contribution to Social Security0

1	For Contractual Services	1,400
2	For Travel	1,500
3	For Equipment	1,100
4	For Telecommunications Services	<u>25,000</u>
5	Total	\$29,000
6	Payable from Prevention and Treatment of Alcoholism	
7	and Substance Abuse Block Grant Fund:	
8	For Personal Services	2,787,200
9	For Retirement Contributions	1,180,100
10	For State Contributions to Social Security	213,200
11	For Group Insurance	644,000
12	For Contractual Services	1,227,700
13	For Travel	200,000
14	For Commodities	53,800
15	For Printing	35,000
16	For Equipment	14,300
17	For Electronic Data Processing	300,000
18	For Telecommunications Services	117,800
19	For Operation of Auto Equipment	20,000
20	For Expenses Associated with the Administration	
21	of the Alcohol and Substance Abuse Prevention	
22	and Treatment Programs	<u>215,000</u>
23	Total	\$7,008,100
24	Section 120. The sum of \$20,000,000, or so much thereof	

1 as may be necessary, is appropriated from the Healthcare
2 Provider Relief Fund to the Department of Human Services for
3 medical bills and related expenses.

4 Section 125. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named, to the
7 Department of Human Services:

8 ADDICTION TREATMENT

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11	For Costs Associated with Community Based	
12	Addiction Treatment to Medicaid Eligible	
13	and AllKids clients, Including Prior	
14	Year Costs	37,548,300
15	For Capitated Care Coordination	<u>17,020,000</u>
16	Total	\$54,568,300

17 The Department, with the consent in writing from the
18 Governor, may reapportion not more than 10 percent of the
19 total appropriation of General Revenue Funds in Section 125
20 among the various purposes therein enumerated.

21 Section 130. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the objects and purposes hereinafter named, to the

1 Department of Human Services:

2 ADDICTION TREATMENT

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For costs associated with Community

6 Based Addiction Treatment Services55,217,200

7 For Addiction Treatment Services for

8 DCFS clients9,440,100

9 For costs associated with Addiction

10 Treatment Services for Special Populations6,015,100

11 Total \$70,672,400

12 Payable from State Gaming Fund:

13 For Costs Associated with Treatment of

14 Individuals who are Compulsive Gamblers1,029,500

15 For Addiction Treatment and Related Services:

16 Payable from Prevention and Treatment

17 of Alcoholism and Substance Abuse

18 Block Grant Fund57,500,000

19 Payable from Youth Drug Abuse

20 Prevention Fund530,000

21 For Grants and Administrative Expenses Related

22 to Addiction Treatment and Related Services:

23 Payable from Drunk and Drugged Driving

24 Prevention Fund3,212,200

25 Payable from Drug Treatment Fund5,105,800

1	Payable from Alcoholism and Substance	
2	Abuse Fund	22,145,000
3	For underwriting the cost of housing	
4	for groups of recovering individuals:	
5	Payable from Group Home Loan	
6	Revolving Fund	<u>200,000</u>
7	Total	\$89,722,500

8 The Department, with the consent in writing from the
9 Governor, may reappropriation not more than two percent of the
10 total appropriation of General Revenue Funds in Section 130
11 above "Addiction Treatment" among the purposes therein
12 enumerated.

13 Section 135. The Sum of \$2,015,000 or as much thereof is
14 necessary is appropriated from the General Revenue Fund to
15 the Department of Human Services for a pilot program to study
16 uses and effects of medication assisted treatments for
17 addiction and for the prevention of relapse to opioid
18 dependence in publicly-funded treatment program.

19 Section 140. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 REHABILITATION SERVICES BUREAUS

23 Payable from the General Revenue Fund:

1	For Support Services In-Service Training	16,200
2	Payable from Illinois Veterans' Rehabilitation Fund:	
3	For Personal Services	1,875,500
4	For Retirement Contributions	794,100
5	For State Contributions to Social Security	143,500
6	For Group Insurance	506,000
7	For Travel	12,200
8	For Commodities	5,600
9	For Equipment	7,000
10	For Telecommunications Services	<u>19,500</u>
11	Total	\$3,363,400
12	Payable from Vocational Rehabilitation Fund:	
13	For Personal Services	39,753,400
14	For Retirement Contributions	16,831,200
15	For State Contributions to Social Security	3,041,100
16	For Group Insurance	11,978,400
17	For Contractual Services	8,624,800
18	For Travel	1,450,000
19	For Commodities	307,200
20	For Printing	145,100
21	For Equipment	669,900
22	For Telecommunications Services	1,493,200
23	For Operation of Auto Equipment	5,700
24	For Support Services In-Service Training	366,700
25	For Administrative Expenses of the	

1	Statewide Deaf Evaluation Center	<u>500,900</u>
2	Total	\$85,167,600

3 Section 145. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 REHABILITATION SERVICES BUREAUS

7 GRANTS-IN-AID

8 For Case Services to Individuals:

9	Payable from General Revenue Fund	8,950,900
10	Payable from Illinois Veterans'	
11	Rehabilitation Fund	2,413,700
12	Payable from Vocational Rehabilitation Fund,	
13	including prior year costs	61,110,700

14 For all costs associated with the Rehabilitation

15 Services Balancing Incentive Programs:

16	Payable from General Revenue Fund	3,578,500
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17 For Implementation of Title VI, Part C of the

18 Vocational Rehabilitation Act of 1973 as

19 Amended--Supported Employment:

20	Payable from Vocational Rehabilitation Fund	1,900,000
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21 For Small Business Enterprise Program:

22	Payable from Vocational Rehabilitation Fund	3,527,300
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23 For Grants to Independent Living Centers:

24	Payable from General Revenue Fund	4,296,500
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1 Payable from Vocational Rehabilitation Fund2,000,000

2 Payable from Vocational Rehabilitation Fund77,200

3 For Independent Living Older Blind Grant:

4 Payable from Vocational Rehabilitation Fund245,500

5 Payable from General Revenue Fund134,100

6 For Independent Living Older Blind Formula:

7 Payable from Vocational Rehabilitation Fund1,500,000

8 For Project for Individuals of All Ages

9 with Disabilities:

10 Payable from Vocational Rehabilitation Fund1,050,000

11 For Case Services to Migrant Workers:

12 Payable from General Revenue Fund17,800

13 Payable from Vocational Rehabilitation Fund210,000

14 Section 150. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 CLIENT ASSISTANCE PROJECT

18 Payable from Vocational Rehabilitation Fund:

19 For Personal Services478,000

20 For Retirement Contributions202,400

21 For State Contributions to Social Security36,600

22 For Group Insurance184,000

23 For Contractual Services28,500

24 For Travel38,200

1	For Commodities	2,700
2	For Printing	400
3	For Equipment	32,100
4	For Telecommunications Services	<u>12,800</u>
5	Total	\$1,015,700

6 Section 155. The sum of \$50,000, or so much thereof as
7 may be necessary, is appropriated from the Vocational
8 Rehabilitation Fund to the Department of Human Services for a
9 grant relating to a Client Assistance Project.

10 Section 160. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Services:

13 DIVISION OF REHABILITATION SERVICES PROGRAM

14 AND ADMINISTRATIVE SUPPORT

15 Payable from Rehabilitation Services

16 Elementary and Secondary Education Act Fund:

17 For Federally Assisted Programs1,384,100

18 Section 165. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenditures of the Department of
22 Human Services:

1 CENTRAL SUPPORT AND CLINICAL SERVICES

2 Payable from General Revenue Fund:

3 For Personal Services0

4 For State Contributions to Social Security0

5 For Contractual Services479,000

6 For Contractual Services:

7 For Private Hospitals for

8 Recipients of State Facilities1,594,600

9 For Travel93,700

10 For Commodities7,496,900

11 For Printing24,400

12 For Equipment809,600

13 For Telecommunications Services48,500

14 Total \$10,546,700

15 Payable from Mental Health Fund:

16 For Costs Related to Provision of Support

17 Services Provided to Departmental and Non-

18 Departmental Organizations9,043,800

19 For Drugs and costs associated with

20 Pharmacy Services12,300,000

21 For all costs associated with

22 Medicare Part D1,507,900

23 Payable from Mental Health Reporting Fund:

24 For Expenses related to Implementing the

25 Firearm Concealed Carry Act2,500,000

1 Payable from DHS Federal Projects Fund:

2 For Federally Assisted Programs6,004,200

3 Section 170. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Human
7 Services:

8 SEXUALLY VIOLENT PERSONS PROGRAM

9 Payable from General Revenue Fund:

10 For Personal Services0

11 For State Contributions to

12 Social Security0

13 For Contractual Services15,045,500

14 For Travel34,700

15 For Commodities546,600

16 For Printing9,800

17 For Equipment61,100

18 For Telecommunications Services95,000

19 For Operation of Auto Equipment131,000

20 For Sexually Violent Persons Program2,388,800

21 Total \$18,312,500

22 Section 175. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE DEAF

3 Payable from General Revenue Fund:

4	For Personal Services	0
5	For Student, Member or Inmate Compensation	18,200
6	For State Contributions to Social Security	0
7	For Contractual Services	1,734,400
8	For Travel	16,800
9	For Commodities	372,000
10	For Printing	700
11	For Equipment	109,300
12	For Telecommunications Services	92,200
13	For Operation of Auto Equipment	<u>94,500</u>
14	Total	\$2,438,100

15 Payable from Vocational Rehabilitation Fund:

16	For Secondary Transitional Experience	
17	Program	50,000

18 Section 180. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

22 Payable from General Revenue Fund:

23	For Personal Services	0
24	For Student, Member or Inmate Compensation	14,600

1	For State Contributions to Social Security	0
2	For Contractual Services	692,000
3	For Travel	11,300
4	For Commodities	187,400
5	For Printing	2,000
6	For Equipment	35,800
7	For Telecommunications Services	48,100
8	For Operation of Auto Equipment	<u>59,800</u>
9	Total	\$1,051,000
10	Payable from Vocational Rehabilitation Fund:	
11	For Secondary Transitional Experience Program	42,900

12 Section 185. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 COMMUNITY AND RESIDENTIAL SERVICES
16 FOR THE BLIND AND VISUALLY IMPAIRED

17	Payable from General Revenue Fund:	
18	For Personal Services	0
19	For State Contributions to Social Security	0
20	For Contractual Services	57,400
21	For Travel	0
22	For Commodities	0
23	For Printing	0
24	For Equipment	0

1 For Telecommunications Services 0
 2 Total \$57,400

3 Section 190. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

7 Payable from General Revenue Fund:

8 For Personal Services0
 9 For Student, Member or Inmate Compensation1,800
 10 For State Contributions to Social Security0
 11 For Contractual Services993,000
 12 For Travel3,300
 13 For Commodities53,100
 14 For Printing2,100
 15 For Equipment27,500
 16 For Telecommunications Services58,100
 17 For Operation of Auto Equipment15,500
 18 Total \$1,154,400

19 Payable from Vocational Rehabilitation Fund:

20 For Secondary Transitional Experience Program60,000

21 Section 195. The following named sums, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services for the purposes

1 hereinafter named:

2 FAMILY AND COMMUNITY SERVICES

3 Payable from General Revenue Fund:

4	For Personal Services	0
5	For State Contributions to Social Security	0
6	For Contractual Services	10,718,700
7	For Contractual Services:	
8	Electronic Benefit Transfer Administration	10,800,000
9	For Travel	394,800
10	For Commodities	276,600
11	For Equipment	845,200
12	For Telecommunications	5,193,000
13	For Expenses for the Development and	
14	Implementation of Cornerstone	<u>448,500</u>
15	Total	\$28,671,800

16 Payable from DHS Special Purposes Trust Fund:

17	For Operation of Federal	
18	Employment Programs	10,783,700

19 Payable from the DHS State Projects Fund:

20	For Operational Expenses for Public	
21	Health Programs	368,000

22 Payable from the Maternal and Child

23 Health Services Block Grant Fund:

24	For Operational Expenses of Maternal and	
25	Child Health Programs	4,998,600

1 Payable from Youth Alcoholism and Substance
 2 Abuse Prevention Fund:
 3 For community-based alcohol and
 4 other drug abuse prevention services150,000

5 Section 200. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 hereinafter named, are appropriated to the Department of
 8 Human Services for Family and Community Services and related
 9 distributive purposes, including such Federal funds as are
 10 made available by the Federal government for the following
 11 purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

12
 13
 14 Payable from General Revenue Fund:
 15 For Employability Development Services
 16 Including Operating and Administrative
 17 Costs and Related Distributive Purposes10,682,400
 18 For food distribution and depositories,
 19 including operating and administrative
 20 costs1,000,000
 21 For Food Stamp Employment and Training
 22 including Operating and Administrative
 23 Costs and Related Distributive Purposes3,651,000
 24 For Emergency Food Program,

1 Including Operating and Administrative Costs220,400
2 For Homeless Prevention3,000,000
3 For a grant to Children's Place for costs
4 associated with specialized child care
5 for families affected by HIV/AIDS640,000
6 For Grants for Programs to Reduce
7 Infant Mortality, provide
8 Case Management and Outreach
9 Services, and for the
10 Intensive Prenatal Performance Project37,792,800
11 For Costs Associated with the
12 Domestic Violence Shelters
13 and Services Program19,386,000
14 For Costs Associated with
15 Teen Parent Services1,473,300
16 For Grants for Community Services, including
17 Operating and administrative costs5,645,400
18 For Youth Build, including operating and
19 administrative costs1,000,000
20 For Grants and Administrative Expenses
21 of the Westside Health Authority Crisis
22 Intervention200,000
23 For Grants and Administrative Expenses
24 of Addition Prevention and related services1,342,300
25 For Grants and Administrative Expenses

1	of Supportive Housing Services	14,798,100
2	For Grants and Administrative Expenses	
3	of the Comprehensive Community-Based	
4	Services to Youth	17,181,100
5	For Grants and Administrative Expenses	
6	of Redeploy Illinois	4,885,100
7	For Homeless Youth Services	5,598,100
8	For grants to provide Assistance to Sexual	
9	Assault Victims and for Sexual Assault	
10	Prevention Activities	6,509,700
11	For Grants and Administrative Expenses	
12	for After School Youth Support	
13	Programs	18,800,000
14	For Grants and Administrative Expenses	
15	Related to the Healthy Families Program	10,054,700
16	For Early Intervention	83,700,000
17	For Parents Too Soon Program	6,870,300
18	Payable from Assistance to the Homeless Fund:	
19	For costs related to Providing Assistance	
20	to the Homeless including Operating and	
21	Administrative Costs and Grants	300,000
22	Payable from the Illinois Affordable	
23	Housing Trust Fund:	
24	For Homeless Youth Services	1,000,000
25	For Homelessness Prevention	3,000,000

1 For Emergency and Transitional Housing9,383,700

2 Payable from Employment and Training Fund:

3 For grants associated with Employment

4 and Training Programs, income assistance

5 and other social services including

6 operating, administrative and

7 prior year costs485,000,000

8 Payable from the Health and Human

9 Service Medicaid Trust Fund:

10 For grants for Supportive Housing Services3,382,500

11 Payable from DHS Special Purposes Trust Fund:

12 For Emergency Food Program

13 Transportation and Distribution,

14 including grants and operations5,163,800

15 For Federal/State Employment Programs and

16 Related Services5,000,000

17 For Grants Associated with the Great

18 START Program, Including Operation

19 and Administrative Costs5,200,000

20 For Grants Associated with Child

21 Care Services, Including Operation,

22 Administrative and

23 Prior year costs197,535,400

24 For Grants Associated with Migrant

25 Child Care Services, Including Operation

1 and Administrative Costs3,422,400
2 For Refugee Resettlement Purchase
3 of Service, Including Operation
4 and Administrative Costs10,611,200
5 For Grants Associated with the Head Start
6 State Collaboration, Including
7 Operating and Administrative Costs500,000
8 For SSI Advocacy Services:
9 Payable from General Revenue Fund1,645,100
10 Payable from DHS Special Purposes Trust Fund1,009,400
11 Payable from DHS Special Purposes Trust Fund:
12 For Community Grants7,257,800
13 For costs associated with Family
14 Violence Prevention Services5,018,200
15 For grants and administrative
16 costs associated with MIEC
17 Home Visiting Program14,006,800
18 Payable from Local Initiative Fund:
19 For Purchase of Services under the
20 Donated Funds Initiative Program, Including
21 Operating and Administrative Costs22,729,400
22 Payable from Hunger Relief Fund:
23 For Grants for food banks for the
24 purchase of food and related supplies for
25 low income persons300,000

1 Payable from Sexual Assault Services and
2 Prevention Fund:
3 For Grants Related to the
4 Sexual Assault Services Program600,000
5 Payable from Domestic Violence Abuser
6 Services Fund:
7 For Domestic Violence Abuser Services100,000
8 Payable from the DHS Federal Projects Fund:
9 For Grants and all costs associated
10 with implementing Public Health Programs10,742,300
11 For Grants for Family Planning Programs
12 Pursuant to Title X of the Public Health
13 Service Act3,512,000
14 For Grants for the Federal Healthy
15 Start Program4,000,000
16 Payable from USDA Women, Infants and Children Fund:
17 For Grants to Public and Private Agencies for
18 costs of administering the USDA Women, Infants,
19 and Children (WIC) Nutrition Program70,049,000
20 For Grants for the Federal
21 Commodity Supplemental Food Program1,400,000
22 For Grants and Administrative Expenses
23 of the USDA Farmer's Market
24 Nutrition Program1,500,000
25 For Grants for Free Distribution of Food

1 Supplies and for Grants for Nutrition
2 Program Food Centers under the
3 USDA Women, Infants, and Children
4 (WIC) Nutrition Program251,000,000
5 Payable from the DHS Special Purposes Trust Fund:
6 For Grants and all costs associated
7 with the Race to the Top Program16,000,000
8 For Grants for SNAP Education18,000,000
9 For Grants for SNAP Outreach2,000,000
10 Payable from DHS Federal Projects Fund:
11 For Grants and Administrative Expenses
12 for Partnership for Success Program5,000,000
13 For all costs associated with the Emergency
14 Solutions Grants Program7,000,000
15 Payable from the Juvenile Accountability
16 Incentive Block Grant Fund
17 For all costs associated with the Juvenile
18 Accountability Block Grant (JABG)10,000,000
19 Payable from Tobacco Settlement Recovery Fund:
20 For a Grant to the Coalition for Technical
21 Assistance and Training250,000
22 For all costs associated with
23 Children's Health Programs, including
24 grants, contracts, equipment, vehicles
25 and administrative expenses1,138,800

1 Payable from the Maternal and Child Health
2 Services Block Grant Fund:
3 For Grants for Maternal and Child Health
4 Programs, including programs appropriated
5 elsewhere in this Section4,402,600
6 Payable from Domestic Violence Shelter
7 and Service Fund:
8 For Domestic Violence Shelters and
9 Services Program952,200
10 Payable from Gaining Early Awareness
11 and Readiness for Undergraduate
12 Programs Fund:
13 For Grants and administrative expenses
14 Of G.E.A.R.U.P3,516,800
15 Payable from DHS Special Purposes Trust Fund:
16 For Parents Too Soon Program,
17 including grants and operations2,505,000
18 Payable from the Sexual Assault Services
19 and Prevention fund:
20 For Grants and administrative expenses
21 of the Sexual Assault Services
22 and Prevention Program600,000
23 Payable from the Children's Wellness Charities fund
24 For Grants to Children's Wellness Charities100,000
25 Payable from the Housing for Families Fund:

1 For Grants for Housing for Families100,000
2 Payable from the Farmer's Market
3 Technology Improvement Fund:
4 For Farmer's Market Technology1,000,000
5 Payable from Early Intervention
6 Services Revolving Fund:
7 For Grants and administrative expenses
8 associated with the Early
9 Intervention Services Program, including
10 prior years costs160,293,300
11 For Grants and Administrative Expenses
12 of Addiction Prevention and Related
13 Services:
14 Payable from Youth Alcoholism and
15 Substance Abuse Prevention Fund1,050,000
16 Payable from Alcoholism and
17 Substance Abuse Fund8,309,300
18 Payable from Prevention and Treatment
19 of Alcoholism and Substance Abuse
20 Block Grant Fund16,000,000
21 Payable from the Juvenile Justice
22 Trust Fund:
23 For Grants and administrative costs
24 associated with Juvenile Justice
25 Planning and Action Grants for Local

1 Units of Government and Non-Profit
 2 Organizations including Prior Year Costs13,480,000

3 The Department may enter into agreements to expend amounts
 4 appropriated in Section 200 above "For Refugee Resettlement
 5 Purchase of Service, Including Operation and Administrative
 6 Costs" with only those entities authorized to expend amounts
 7 appropriated for the same purpose in State fiscal year 2014
 8 as of May 10, 2014.

9 Section 205. The Department, with the consent in writing
 10 from the Governor, may reapportion General Revenue Funds in
 11 Section 45 above "For Home Services Program Grants-in-Aid"
 12 among Section 75 "For Mental Health Grants-in-Aid and
 13 Purchased Care" and Section 95 "For Developmental
 14 Disabilities Grants and Program Support Grants-in-Aid and
 15 Purchased Care" as a result of transferring clients to the
 16 appropriate community based service system.

17 ARTICLE 99

18 Section 999. Effective date. This Act takes effect July
 19 1, 2014."